

**Increase Revenues  
December 2011**

Option	Information/Impact	Other possibilities Clarification	Financial Impact	Rating			
				HS	S	MS	DNS
<b>Grants/Business support</b>							
1	Private grants	volunteers to help write	unknown	52	33	11	4
2	Utilize business programs	Target, Shop 'n Share, etc.	currently used	31	38	23	8
3	"Adopt a classroom" program		currently used by a few teachers	15	37	33	15
4	Corporate sponsorship	looking to utilize for technology \$\$	unknown	30	30	33	7
5	Donations from vendors	Usually through Foundation activities	unknown	30	22	33	15

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<b>Appropriate for PTAs or schools</b>							
6	Carnival	district sponsored? PTA sponsored?	unknown	4	7	26	63

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<b>Foundation</b>								
7	Educational Foundation	No cost to set up, needs board of directors, not directly connected to district	Currently creating a District 124 Foundation with volunteers as Board of Dir.	unknown	70	19	11	0

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<b>Miscellaneous</b>								
8	Letter of solicitation (Fire Dept)	Mail out or put in Perspective	Would incur the postage cost if mailed out separately	unknown	37	0	19	44
9	Find out what other districts are doing			unknown	41	30	4	26
10	Impr student attend. truancy officer	Will cost of officer outweigh revenue gained	\$2.42 per day, per stud	likely a loss to district	7	4	15	74

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<b>Student fees</b>								
11	Increase registration fees	Early childhood \$50, half-day kdg \$60, full-day kdg \$70, grades 1-6 \$70, grades 7-8 \$80, K-8 Technology fee \$20 (max for family \$60), activity fee for 7-8 \$15, graduation - 8th \$40	42% of students are on free and reduced lunch so they do not pay registration and other fees, 58% paying students	58% parents pay: \$10 = \$10,788	56	15	11	19
12	Increase registration fees			\$25 = \$26,970	22	19	19	41
13	Sports fees	currently no fee, except \$15 activity fee for all 7-8	Will students participate if there is a fee?	210 x .58 x <b>\$25</b> = \$ 3,045	63	30	4	4
14	Sports fees			210 x .58 x <b>\$75</b> = \$ 9,135	38	7	19	35
15	Extra-curricular fees, clubs	currently no fee	Will students participate if there is a fee?	150 x .58 x <b>\$10</b> = \$ 870	48	15	15	22
16	extra curricular fee cover cost of stipend	stipends		varies by activity	26	15	26	33
17	Band	currently no fee	Will students participate if there is a fee?	195 x .58 x <b>\$175</b> = \$19,792	30	15	11	44
18	band fee cover cost of stipend	While the fees may cover the stipend, the band director's salary is still an expense		195 x .58 x <b>\$34.03</b> = \$3849	50	19	12	19
19	Chorus	currently no fee	Will students participate if there is a fee?	60 x .58 x <b>\$25</b> = \$ 870	52	15	19	15
20	chorus fee cover cost of stipend			60 x .58 <b>\$91.18</b> = \$3173	22	0	22	56

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21	Summer School fees	200 students, over half on free-lunch, can't charge for ESY students (100) (summer enrichment classes were self-supporting)	Will students attend if there is a cost?	40% x 100 students x \$25 = \$1000				
					41	15	11	33

When addressing low income, we often used 58% of the students paid fees